



## Annex XI: Output Description/Budget Categories

Output	Output Description/Budget Categories	Total Budget
<b>01</b>	<b>1. Completion of the GCF integrity policy framework and development of guidelines for integrity issues</b>	<b>199,587</b>
01	Full-time Staff	165,837
01	Consultants	33,750
01	Travel	-
01	Professional Services	-
01	Other Operating Costs	-
<b>02</b>	<b>2. Proactive integrity risk assessment and project reviews</b>	<b>396,917</b>
02	Full-time Staff	266,991
02	Consultants	20,250
02	Travel	19,676
02	Professional Services	50,000
02	Other Operating Costs	40,000
<b>03</b>	<b>3. Implementation of policy defined monitoring obligations</b>	<b>191,657</b>
03	Full-time Staff	186,657
03	Consultants	-
03	Travel	-
03	Professional Services	-
03	Other Operating Costs	5,000
<b>04</b>	<b>4. Fund-wide awareness raising initiatives and networking with peer organizations</b>	<b>408,411</b>
04	Full-time Staff	108,911
04	Consultants	42,600
04	Travel	136,900
04	Professional Services	20,000
04	Other Operating Costs	100,000
<b>05</b>	<b>5. Provision of capacity building support for accredited entities regarding addressing integrity issues in the GCF-funded activities</b>	<b>138,995</b>
05	Full-time Staff	125,495
05	Consultants	13,500
05	Travel	-
05	Professional Services	-
05	Other Operating Costs	-
<b>06</b>	<b>6. Investigation activities</b>	<b>1,063,068</b>
06	Full-time Staff	943,608
06	Consultants	-
06	Travel	39,460
06	Professional Services	60,000
06	Other Operating Costs	20,000
<b>07</b>	<b>7. Team management</b>	<b>239,409</b>
07	Full-time Staff	69,899
07	Consultants	-
07	Travel	11,010
07	Professional Services	-
07	Other Operating Costs	158,500
<b>Total</b>		<b>2,638,044</b>