

Annex XVIII: Budget

Budget item	Amount (USD)
Advocacy and outreach	
Travel: regional outreach	221,500
Conferences: regional outreach	120,000
Arrangements for replenishment process	
Replenishment facilitator	75,000
Conferences: 3 consultation meetings	174,000
Travel: 3 replenishment consultation meetings	288,000
Conferences: pledging conference	48,000
Travel: pledging conference	90,000
Technical support	
Replenishment advisers	100,000
Consultancies: review of Policies for Contributions	180,000
	1,296,500