

### Annex III: Budget for the Independent Evaluation Unit

	Item	Budget (USD) (March to June 2017)
<b>1.</b>	<b>Salaries and consultants</b>	
<b>1.1</b>	Full-time staff	240,930
<b>1.2</b>	Consultancies	70,000
	<b>Subtotal: salaries and consultants</b>	<b>310,930</b>
<b>2.</b>	<b>Travel</b>	
<b>2.1</b>	Travel	20,000
	<b>Subtotal: travel</b>	<b>20,000</b>
<b>3.</b>	<b>Engagement to support evaluation capacity and learning</b>	
<b>3.1</b>	Support for evaluation related international meetings	20,000
	<b>Subtotal: support activities</b>	<b>20,000</b>
<b>4.</b>	<b>Operating costs</b>	
<b>4.1</b>	Other costs	20,000
	<b>Subtotal: operating costs</b>	<b>20,000</b>
	<b>Grand total (1+2+3+4)</b>	<b>370,930</b>