

Annex XVII: Budget of the Independent Integrity Unit of the GCF for 2017

Independent Integrity Unit budget for the year 2017		
		2017 budget
2.1	Salaries and consultants	
2.1.1	Full-time staff	722,791
2.1.2	Consultancies	200,000
	Subtotal: Salaries & consultants	922,791
2.2	Travel	
4.2.1	Travel	75,000
	Subtotal: Travel	75,000
2.3	Professional services	
2.3.1	Operating costs (including workshop) Software development costs	20,000
	Subtotal: Professional services	20,000
	Grand total (1+2+3)	1,017,791