

Annex XXV: Administrative budget of the Green Climate Fund for the year 1 January–31 December 2015

	Approved budget for 1 January to 31 December 2015 US\$
1. Board	
1.1 Board meetings	1,132,000
1.2 Co-Chairs and Board representative travel	22,500
1.3 Board committees, panels and groups	266,000
Subtotal: Board	1,420,500
2. Secretariat	
2.1 Salaries, wages and consultants	12,042,101
2.2 Travel	985,500
2.3 Contractual services, general operating, information technology costs	4,103,065
Subtotal: Secretariat	17,130,666
3. Interim Trustee	715,700
Grand total (1+2+3)	19,266,866