

GCF Monthly Report

Pipeline Update

May 2019

Published on 03 Jun 2019



GREEN
CLIMATE
FUND

Overall Pipeline

1. Breakdown of Overall Projects by Division

a) DMA (Public Sector)	▲ 7 255
b) PSF (Private Sector)	▲ 3 92
Total	347

2. Breakdown of Overall Project Values By Division

Division	GCF	Co-Financing	Total
a) DMA (Public Sector)	▲ \$284.9M \$10,043M	▲ \$1,553.1M \$19,144M	▲ \$1,838.0M \$29,187M
b) PSF (Private Sector)	▲ \$441.7M \$6,222M	▼ \$1,962.0M \$20,163M	▼ \$1,520.3M \$26,385M
Total	\$16,266M	\$39,307M	\$55,572M

3. Breakdown of Overall Project Values by Region

Region	GCF	Co-Financing	Total
a) Africa	▲ \$57.5M \$5,725M	▼ \$1,418.4M \$11,689M	▼ \$1,360.9M \$17,415M
b) Asia-Pacific	▲ \$413.0M \$5,473M	▲ \$803.3M \$15,451M	▲ \$1,216.2M \$20,924M
c) Latin America and the Caribbean	▲ \$85.9M \$4,277M	▲ \$95.7M \$10,337M	▲ \$181.5M \$14,614M
d) Eastern Europe	▲ \$13.1M \$200M	▲ \$53.4M \$713M	▲ \$66.5M \$913M
e) Unidentified	▲ \$157.3M \$590M	▲ \$57.2M \$1,116M	▲ \$214.4M \$1,706M
Total	\$16,266M	\$39,307M	\$55,572M

4. Breakdown of Overall Project Numbers by Theme

a) Adaptation	▲ 2 116
b) Mitigation	▲ 3 60
c) Cross-cutting	▲ 5 171
d) Unidentified	0
Total	347

5. Breakdown of Overall Project Values by Theme	GCF	Co-Financing	Total
a) Adaptation	▲ \$1.3M \$3,337M	▲ \$50.7M \$7,598M	▲ \$51.9M \$10,935M
b) Mitigation	▲ \$585.8M \$5,140M	▼ \$1,171.6M \$15,508M	▼ \$585.8M \$20,647M
c) Cross-cutting	▲ \$139.5M \$7,789M	▲ \$712.1M \$16,201M	▲ \$851.6M \$23,990M
d) Unidentified	-	-	-
Total	\$16,266M	\$39,307M	\$55,572M

6. Breakdown of Overall Project Numbers by Approval Process Modality	Total
a) Proposal Approval Process	▲ 5 281
b) Simplified Approval Process	▲ 5 66
Total	347

7. Breakdown of Overall Project Values by Approval Process Modality	GCF	Co-Financing	Total
a) Proposal Approval Process	▲ \$682.5M \$15,662M	▼ \$972.5M \$38,274M	▼ \$290.0M \$53,936M
b) Simplified Approval Process	▲ \$44.1M \$604M	▲ \$563.7M \$1,033M	▲ \$607.7M \$1,637M
Total	\$16,266M	\$39,307M	\$55,572M

8. Breakdown of Overall Project Numbers by RFP	Total
a) MSME	23
b) EDA	11
c) MFS	30
d) REDD+ RBP	▲ 1 4
Total	68

9. Breakdown of Overall Project Values by RFP	GCF	Co-Financing	Total
a) MSME	▼ \$1.3M \$671M	▼ \$2.0M \$2,586M	▼ \$3.3M \$3,257M
b) EDA	\$208M	\$2,542M	\$2,750M
c) MFS	\$2,709M	▼ \$2,040.0M \$9,518M	▼ \$2,040.0M \$12,227M
d) REDD+ RBP	▲ \$0.0M \$19M	▲ \$0.0M \$0M	▲ \$0.0M \$19M
Total	\$3,606M	\$14,647M	\$18,253M

Note: Due to rounding, numbers presented throughout this report may not add up precisely to the totals indicated and percentages may not precisely reflect the absolute figures for the same reason.

Funding Proposals

10. Breakdown of Funding Proposal Projects by Division

a) DMA (Public Sector)	▼ 1	65
b) PSF (Private Sector)		17
Total		82

11. Breakdown of Funding Proposal Values By Division

	GCF	Co-Financing	Total
a) DMA (Public Sector)	▼ \$39.6M \$2,617M	▲ \$20.9M \$5,103M	▼ \$18.7M \$7,720M
b) PSF (Private Sector)	\$1,133M	▼ \$2,040.0M \$6,624M	▼ \$2,040.0M \$7,757M
Total	\$3,750M	\$11,727M	\$15,477M

12. Breakdown of Funding Proposal Project Values by Region

	GCF	Co-Financing	Total
a) Africa	▼ \$0.4M \$1,631M	▼ \$2,043.9M \$4,466M	▼ \$2,044.3M \$6,097M
b) Asia-Pacific	▼ \$53.2M \$1,104M	▼ \$31.5M \$3,435M	▼ \$84.7M \$4,539M
c) Latin America and the Caribbean	\$987M	\$3,650M	\$4,636M
d) Eastern Europe	▲ \$14.0M \$28M	▲ \$56.3M \$177M	▲ \$70.3M \$205M
e) Unidentified	-	-	-
Total	\$3,750M	\$11,727M	\$15,477M

Note: In case of the multi-country projects, the breakdown is based on the simple attribution according to the number of countries marked in each proposal, unless the % of each country allocation is provided by accredited entities.

13. Breakdown of Funding Proposal Project Numbers by Theme

a) Adaptation	▼ 1	34
b) Mitigation		18
c) Cross-cutting		30
d) Unidentified		0
Total		82

14. Breakdown of Funding Proposal Project Values by Theme	GCF	Co-Financing	Total
a) Adaptation	▼ \$38.1M \$913M	▲ \$28.4M \$1,509M	▼ \$9.8M \$2,422M
b) Mitigation	▼ \$0.8M \$1,135M	▼ \$2,041.2M \$5,041M	▼ \$2,042.0M \$6,176M
c) Cross-cutting	▼ \$0.7M \$1,702M	▼ \$6.3M \$5,177M	▼ \$6.9M \$6,880M
d) Unidentified	-	-	-
Total	\$3,750M	\$11,727M	\$15,477M

Note: A mitigation and adaptation breakdown of cross-cutting funding proposals is not available in the pipeline stage owing to insufficient information available in the current funding proposal template. The Secretariat will address this issue once the funding proposal template has been revised, probably after the twenty-second meeting of the Board.

15. Breakdown of Funding Proposal Project Numbers by Approval Process Modality	
a) Proposal Approval Process	▼ 1 72
b) Simplified Approval Process	10
Total	82

16. Breakdown of Funding Proposal Project Values by Approval Process Modality	GCF	Co-Financing	Total
a) Proposal Approval Process	▼ \$40.2M \$3,654M	▼ \$2,018.2M \$11,690M	▼ \$2,058.4M \$15,344M
b) Simplified Approval Process	▲ \$0.6M \$96M	▼ \$0.9M \$37M	▼ \$0.3M \$133M
Total	\$3,750M	\$11,727M	\$15,477M

17. Breakdown of Funding Proposal Project Numbers by RFP	
a) MSME	1
b) EDA	3
c) MFS	7
d) REDD+ RBP	1
Total	12

18. Breakdown of Funding Proposal Project Values by RFP	GCF	Co-Financing	Total
a) MSME	\$20M	\$1M	\$21M
b) EDA	\$53M	\$14M	\$67M
c) MFS	\$493M	▼ \$2,040.0M \$2,789M	▼ \$2,040.0M \$3,282M
d) REDD+ RBP	\$19M	-	\$19M
Total	\$585M	\$2,803M	\$3,388M

19. Breakdown of Funding Proposal Numbers by Stage	
a) Stage 4: Funding Proposal	▼ 5 66
b) Stage 5: Secretariat and iTAP Review	▲ 4 16
Total	82

20. Breakdown of Funding Proposal Values by Stage	GCF	Co-Financing	Total
a) Stage 4: Funding Proposal	▼ \$184.7M \$3,104M	▼ \$2,102.0M \$6,496M	▼ \$2,286.7M \$9,600M
b) Stage 5: Secretariat and iTAP Review	▲ \$145.1M \$646M	▲ \$82.9M \$5,231M	▲ \$228.0M \$5,877M
Total	\$3,750M	\$11,727M	\$15,477M

21. Breakdown of Funding Proposal Values by Financial Instruments	GCF	Co-Financing	Total
a) Loans	▼ \$0.4M \$1,145M	▼ \$7.5M \$2,900M	▼ \$7.8M \$4,044M
b) Equity	\$288M	\$4,395M	\$4,684M
c) Guarantees	\$70M	\$827M	\$897M
d) Grants	▼ \$39.2M \$1,739M	▼ \$3.2M \$1,476M	▼ \$42.4M \$3,215M
e) Results-Based Payment	\$19M	▼ \$0.0M \$1M	▼ \$0.0M \$19M
f) In-kind	-	\$32M	\$32M
g) Undefined	\$490M	▼ \$2,008.5M \$2,096M	▼ \$2,008.5M \$2,586M
Total	\$3,750M	\$11,727M	\$15,477M

22. Breakdown of Funding Proposal Values for SIDS, LDCs and Africa	GCF	Co-Financing	Total
a) SIDS	▼ \$0.5M \$148M	▲ \$0.0M \$238M	▼ \$0.5M \$386M
b) LDCs	▼ \$19.8M \$1,388M	▼ \$1,029.0M \$3,052M	▼ \$1,048.8M \$4,439M
c) Africa	▼ \$0.4M \$1,631M	▼ \$2,043.9M \$4,466M	▼ \$2,044.3M \$6,097M
d) SIDS+LDCs+Africa	▼ \$20.3M \$2,206M	▼ \$2,049.0M \$5,441M	▼ \$2,069.3M \$7,647M

Note: In case of the multi-country projects, the breakdown is based on the simple attribution according to the number of countries marked in each proposal, unless the % of each country allocation is provided by accredited entities.

23. Impact potential of Funding Proposal pipeline	
a) Total Beneficiaries	\$121,838,218
b) Female Beneficiaries (%)	23.84 %
c) tCO2eq	\$887,565,950

Note: At the pipeline stage, the estimated data of impact potential may be preliminary and expected to be increasing.

24. Exchange Rate	
a) Euro	1.114827
b) EffectiveDate	Wed May 01 2019
c) Source	United Nations Treasury

Note: Due to rounding, numbers presented throughout this report may not add up precisely to the totals indicated and percentages may not precisely reflect the absolute figures for the same reason.

Concept Notes

25. Breakdown of Concept Note Projects by Division

a) DMA (Public Sector)	▲ 8 190
b) PSF (Private Sector)	▲ 3 75
Total	265

26. Breakdown of Concept Note Values By Division

	GCF	Co-Financing	Total
a) DMA (Public Sector)	▲ \$324.5M \$7,426M	▲ \$1,532.3M \$14,041M	▲ \$1,856.8M \$21,467M
b) PSF (Private Sector)	▲ \$441.7M \$5,089M	▲ \$78.0M \$13,539M	▲ \$519.7M \$18,628M
Total	\$12,515M	\$27,580M	\$40,095M

27. Breakdown of Concept Note Project Values by Region

	GCF	Co-Financing	Total
a) Africa	▲ \$57.8M \$4,094M	▲ \$625.5M \$7,224M	▲ \$683.3M \$11,317M
b) Asia-Pacific	▲ \$466.2M \$4,369M	▲ \$834.8M \$12,017M	▲ \$1,301.0M \$16,386M
c) Latin America and the Caribbean	▲ \$85.9M \$3,290M	▲ \$95.7M \$6,688M	▲ \$181.5M \$9,978M
d) Eastern Europe	▼ \$0.9M \$172M	▼ \$2.8M \$536M	▼ \$3.8M \$708M
e) Unidentified	▲ \$157.3M \$590M	▲ \$57.2M \$1,116M	▲ \$214.4M \$1,706M
Total	\$12,515M	\$27,580M	\$40,095M

Note: In case of the multi-country projects, the breakdown is based on the simple attribution according to the number of countries marked in each proposal, unless the % of each country allocation is provided by accredited entities.

28. Breakdown of Concept Note Project Values by Theme

	GCF	Co-Financing	Total
a) Adaptation	▲ \$39.4M \$2,424M	▲ \$22.3M \$6,089M	▲ \$61.7M \$8,513M
b) Mitigation	▲ \$586.6M \$4,005M	▲ \$869.6M \$10,467M	▲ \$1,456.3M \$14,472M
c) Cross-cutting	▲ \$140.2M \$6,087M	▲ \$718.4M \$11,023M	▲ \$858.5M \$17,110M
d) Unidentified	-	-	-
Total	\$12,515M	\$27,580M	\$40,095M

Note: A mitigation and adaptation breakdown of cross-cutting funding proposals is not available in the pipeline stage owing to insufficient information available in the current funding proposal template. The Secretariat will address this issue once the funding proposal template has been revised, probably after the twenty-second meeting of the Board.

29. Breakdown of Concept Note Project Numbers by Approval Process Modality

a) Proposal Approval Process	▲ 6 209
b) Simplified Approval Process	▲ 5 56
Total	265

30. Breakdown of Concept Note Project Values by Approval Process Modality

	GCF	Co-Financing	Total
a) Proposal Approval Process	▲ \$722.7M \$12,008M	▲ \$1,045.7M \$26,584M	▲ \$1,768.4M \$38,592M
b) Simplified Approval Process	▲ \$43.5M \$508M	▲ \$564.6M \$996M	▲ \$608.0M \$1,503M
Total	\$12,515M	\$27,580M	\$40,095M

31. Breakdown of Concept Note Project Numbers by RFP

a) MSME	22
b) EDA	8
c) MFS	23
d) REDD+ RBP	▲ 13

32. Breakdown of Concept Note Project Values by RFP

	GCF	Co-Financing	Total
a) MSME	▼ \$1.3M \$651M	▼ \$2.0M \$2,586M	▼ \$3.3M \$3,237M
b) EDA	\$155M	\$2,529M	\$2,684M
c) MFS	\$2,215M	\$6,729M	\$8,945M
d) REDD+ RBP	▲ \$0.0M \$0M	▲ \$0.0M \$0M	▲ \$0.0M \$0M
Total	\$3,021M	\$11,844M	\$14,865M

33. Breakdown of Concept Note Numbers by Stage

a) Stage 3: Concept Note	▲ 11 265
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34. Breakdown of Concept Note Values by Stage

	GCF	Co-Financing	Total
a) Stage 3: Concept Note	▲ \$766.2M \$12,515M	▲ \$1,610.3M \$27,580M	▲ \$2,376.5M \$40,095M
Total	\$12,515M	\$27,580M	\$40,095M

35. Breakdown of Concept Note Values by Financial Instruments

	GCF	Co-Financing	Total
a) Loans	▲ \$393.5M \$4,414M	▲ \$636.4M \$13,495M	▲ \$1,030.0M \$17,909M
b) Equity	▼ \$0.0M \$1,144M	▲ \$27.7M \$4,147M	▲ \$27.7M \$5,291M
c) Guarantees	▲ \$250.0M \$760M	\$239M	▲ \$250.0M \$999M
d) Grants	▲ \$122.7M \$5,714M	▲ \$271.1M \$5,486M	▲ \$393.7M \$11,199M
e) Results-Based Payment	\$0M	-	\$0M
f) In-kind	-	▲ \$13.2M \$114M	▲ \$13.2M \$114M
g) Undefined	\$484M	▲ \$662.0M \$4,099M	▲ \$662.0M \$4,583M
Total	\$12,515M	\$27,580M	\$40,095M

36. Breakdown of Concept Note Values for SIDS, LDCs and Africa	GCF		Co-Financing		Total
a) SIDS	▲ \$17.9M	\$1,399M	▲ \$4.2M	\$1,401M	▲ \$22.2M \$2,800M
b) LDCs	▲ \$323.8M	\$3,753M	▲ \$1,469.7M	\$7,394M	▲ \$1,793.4M \$11,147M
c) Africa	▲ \$57.8M	\$4,094M	▲ \$625.5M	\$7,224M	▲ \$683.3M \$11,317M
d) SIDS+LDCs+Africa	▲ \$279.2M	\$6,637M	▲ \$1,461.2M	\$11,074M	▲ \$1,740.4M \$17,711M

Note: In case of the multi-country projects, the breakdown is based on the simple attribution according to the number of countries marked in each proposal, unless the % of each country allocation is provided by accredited entities.

37. Exchange Rate

a) Euro	1.114827
b) EffectiveDate	Wed May 01 2019
c) Source	United Nations Treasury

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