

GCF Monthly Report

Pipeline Update

April 2019

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Overall Pipeline

1. Breakdown of Overall Projects by Division

a) DMA (Public Sector)	▲ 2	248
b) PSF (Private Sector)		89
Total		337

2. Breakdown of Overall Project Values By Division

	GCF	Co-Financing	Total
a) DMA (Public Sector)	▲ \$14.9M \$9,759M	▼ \$4.8M \$17,591M	▲ \$10.1M \$27,349M
b) PSF (Private Sector)	▼ \$162.5M \$5,781M	▼ \$1,007.7M \$22,125M	▼ \$1,170.3M \$27,905M
Total	\$15,539M	\$39,716M	\$55,255M

3. Breakdown of Overall Project Values by Region

	GCF	Co-Financing	Total
a) Africa	▼ \$47.2M \$5,668M	▼ \$402.5M \$13,108M	▼ \$449.8M \$18,776M
b) Asia-Pacific	▼ \$131.2M \$5,060M	▼ \$922.4M \$14,648M	▼ \$1,053.6M \$19,708M
c) Latin America and the Caribbean	▲ \$29.7M \$4,191M	▲ \$309.6M \$10,242M	▲ \$339.3M \$14,433M
d) Eastern Europe	▲ \$0.5M \$187M	▲ \$1.7M \$659M	▲ \$2.1M \$847M
e) Unidentified	▲ \$0.7M \$433M	▲ \$1.2M \$1,059M	▲ \$1.8M \$1,492M
Total	\$15,539M	\$39,716M	\$55,255M

4. Breakdown of Overall Project Numbers by Theme

a) Adaptation	▲ 1	114
b) Mitigation	▲ 1	57
c) Cross-cutting		166
d) Unidentified		0
Total		337

5. Breakdown of Overall Project Values by Theme	GCF	Co-Financing	Total
a) Adaptation	▼ \$6.1M \$3,335M	▼ \$13.4M \$7,548M	▼ \$19.5M \$10,883M
b) Mitigation	▲ \$7.5M \$4,554M	▲ \$84.1M \$16,679M	▲ \$91.7M \$21,233M
c) Cross-cutting	▼ \$149.1M \$7,650M	▼ \$1,083.3M \$15,488M	▼ \$1,232.3M \$23,138M
d) Unidentified	-	-	-
Total	\$15,539M	\$39,716M	\$55,255M

6. Breakdown of Overall Project Numbers by Approval Process Modality	
a) Proposal Approval Process	▼ 1 276
b) Simplified Approval Process	▲ 3 61
Total	337

7. Breakdown of Overall Project Values by Approval Process Modality	GCF	Co-Financing	Total
a) Proposal Approval Process	▼ \$170.0M \$14,979M	▼ \$1,010.4M \$39,247M	▼ \$1,180.5M \$54,226M
b) Simplified Approval Process	▲ \$22.4M \$560M	▼ \$2.1M \$469M	▲ \$20.3M \$1,029M
Total	\$15,539M	\$39,716M	\$55,255M

8. Breakdown of Overall Project Numbers by RFP	
a) MSME	▼ 1 23
b) EDA	11
c) MFS	30
d) REDD+ RBP	3
Total	67

9. Breakdown of Overall Project Values by RFP	GCF	Co-Financing	Total
a) MSME	▼ \$9.5M \$672M	▼ \$233.6M \$2,588M	▼ \$243.1M \$3,261M
b) EDA	\$208M	\$2,542M	\$2,750M
c) MFS	▲ \$18.9M \$2,709M	▼ \$41.3M \$11,558M	▼ \$22.4M \$14,267M
d) REDD+ RBP	\$19M	\$0M	\$19M
Total	\$3,607M	\$16,689M	\$20,296M

Note: Due to rounding, numbers presented throughout this report may not add up precisely to the totals indicated and percentages may not precisely reflect the absolute figures for the same reason.

Funding Proposals

10. Breakdown of Funding Proposal Projects by Division

a) DMA (Public Sector)	▲ 1 66
b) PSF (Private Sector)	▼ 1 17
Total	83

11. Breakdown of Funding Proposal Values By Division

	GCF	Co-Financing	Total
a) DMA (Public Sector)	▼ \$4.2M \$2,657M	▼ \$11.5M \$5,082M	▼ \$15.7M \$7,739M
b) PSF (Private Sector)	▼ \$177.7M \$1,133M	▼ \$1,006.9M \$8,664M	▼ \$1,184.5M \$9,797M
Total	\$3,790M	\$13,746M	\$17,536M

12. Breakdown of Funding Proposal Project Values by Region

	GCF	Co-Financing	Total
a) Africa	▼ \$55.7M \$1,632M	▼ \$403.3M \$6,510M	▼ \$459.0M \$8,142M
b) Asia-Pacific	▼ \$146.3M \$1,157M	▼ \$853.1M \$3,466M	▼ \$999.4M \$4,623M
c) Latin America and the Caribbean	▲ \$20.1M \$987M	▲ \$238.0M \$3,650M	▲ \$258.1M \$4,636M
d) Eastern Europe	\$14M	\$121M	\$135M
e) Unidentified	-	-	-
Total	\$3,790M	\$13,746M	\$17,536M

Note: In case of the multi-country projects, the breakdown is based on the simple attribution according to the number of countries marked in each proposal, unless the % of each country allocation is provided by accredited entities.

13. Breakdown of Funding Proposal Project Numbers by Theme

a) Adaptation	35
b) Mitigation	▲ 1 18
c) Cross-cutting	▼ 1 30
d) Unidentified	0
Total	83

14. Breakdown of Funding Proposal Project Values by Theme	GCF	Co-Financing	Total
a) Adaptation	▼ \$14.7M \$951M	▼ \$14.5M \$1,481M	▼ \$29.2M \$2,432M
b) Mitigation	▼ \$2.0M \$1,136M	▲ \$12.5M \$7,082M	▲ \$10.6M \$8,218M
c) Cross-cutting	▼ \$165.2M \$1,703M	▼ \$1,016.4M \$5,184M	▼ \$1,181.6M \$6,887M
d) Unidentified	-	-	-
Total	\$3,790M	\$13,746M	\$17,536M

Note: A mitigation and adaptation breakdown of cross-cutting funding proposals is not available in the pipeline stage owing to insufficient information available in the current funding proposal template. The Secretariat will address this issue once the funding proposal template has been revised, probably after the twenty-second meeting of the Board.

15. Breakdown of Funding Proposal Project Numbers by Approval Process Modality	
a) Proposal Approval Process	73
b) Simplified Approval Process	10
Total	83

16. Breakdown of Funding Proposal Project Values by Approval Process Modality	GCF	Co-Financing	Total
a) Proposal Approval Process	▼ \$181.8M \$3,694M	▼ \$1,018.4M \$13,708M	▼ \$1,200.2M \$17,402M
b) Simplified Approval Process	▼ \$0.0M \$96M	▼ \$0.0M \$38M	▼ \$0.0M \$134M
Total	\$3,790M	\$13,746M	\$17,536M

17. Breakdown of Funding Proposal Project Numbers by RFP	
a) MSME	1
b) EDA	3
c) MFS	7
d) REDD+ RBP	1
Total	12

18. Breakdown of Funding Proposal Project Values by RFP	GCF	Co-Financing	Total
a) MSME	\$20M	▼ \$184.4M \$1M	▼ \$184.4M \$21M
b) EDA	\$53M	\$14M	\$67M
c) MFS	▲ \$18.9M \$493M	▼ \$41.3M \$4,829M	▼ \$22.4M \$5,322M
d) REDD+ RBP	\$19M	-	\$19M
Total	\$585M	\$4,843M	\$5,428M

19. Breakdown of Funding Proposal Numbers by Stage	
a) Stage 4: Funding Proposal	▼ 7 71
b) Stage 5: Secretariat and iTAP Review	▲ 7 12
Total	83

20. Breakdown of Funding Proposal Values by Stage		GCF		Co-Financing		Total
a) Stage 4: Funding Proposal	▼ \$362.3M	\$3,289M	▼ \$2,108.9M	\$8,598M	▼ \$2,471.2M	\$11,887M
b) Stage 5: Secretariat and iTAP Review	▲ \$180.4M	\$501M	▲ \$1,090.6M	\$5,149M	▲ \$1,271.0M	\$5,649M
Total		\$3,790M		\$13,746M		\$17,536M

21. Breakdown of Funding Proposal Values by Financial Instruments		GCF		Co-Financing		Total
a) Loans	▼ \$91.4M	\$1,145M	▼ \$110.7M	\$2,907M	▼ \$202.0M	\$4,052M
b) Equity	▲ \$3.9M	\$288M	▲ \$61.8M	\$4,395M	▲ \$65.7M	\$4,684M
c) Guarantees	▼ \$37.5M	\$70M	▼ \$185.0M	\$827M	▼ \$222.5M	\$897M
d) Grants	▼ \$56.8M	\$1,778M	▼ \$11.1M	\$1,479M	▼ \$67.8M	\$3,258M
e) Results-Based Payment		\$19M	▲ \$0.0M	\$1M	▲ \$0.0M	\$19M
f) In-kind		-	▼ \$13.9M	\$32M	▼ \$13.9M	\$32M
g) Undefined	▼ \$0.1M	\$490M	▼ \$759.5M	\$4,104M	▼ \$759.6M	\$4,594M
Total		\$3,790M		\$13,746M		\$17,536M

22. Breakdown of Funding Proposal Values for SIDS, LDCs and Africa		GCF		Co-Financing		Total
a) SIDS		\$149M		\$238M		\$387M
b) LDCs	▼ \$55.6M	\$1,408M	▼ \$218.4M	\$4,081M	▼ \$273.9M	\$5,488M
c) Africa	▼ \$55.7M	\$1,632M	▼ \$403.3M	\$6,510M	▼ \$459.0M	\$8,142M
d) SIDS+LDCs+Africa	▼ \$91.4M	\$2,226M	▼ \$615.4M	\$7,491M	▼ \$706.9M	\$9,717M

Note: In case of the multi-country projects, the breakdown is based on the simple attribution according to the number of countries marked in each proposal, unless the % of each country allocation is provided by accredited entities.

23. Impact potential of Funding Proposal pipeline	
a) Total Beneficiaries	\$122,158,223
b) Female Beneficiaries (%)	24.47 %
c) tCO ₂ eq	\$887,565,950

Note: At the pipeline stage, the estimated data of impact potential may be preliminary and expected to be increasing.

24. Exchange Rate	
a) Euro	1.127396
b) EffectiveDate	Mon Apr 15 2019
c) Source	United Nations Treasury

Note: Due to rounding, numbers presented throughout this report may not add up precisely to the totals indicated and percentages may not precisely reflect the absolute figures for the same reason.

Concept Notes

25. Breakdown of Concept Note Projects by Division

a) DMA (Public Sector)	▲ 1	182
b) PSF (Private Sector)	▲ 1	72
Total		254

26. Breakdown of Concept Note Values By Division

	GCF	Co-Financing	Total
a) DMA (Public Sector)	▲ \$19.1M \$7,102M	▲ \$6.7M \$12,508M	▲ \$25.8M \$19,610M
b) PSF (Private Sector)	▲ \$15.1M \$4,648M	▼ \$0.9M \$13,461M	▲ \$14.3M \$18,108M
Total	\$11,749M	\$25,969M	\$37,719M

27. Breakdown of Concept Note Project Values by Region

	GCF	Co-Financing	Total
a) Africa	▲ \$8.5M \$4,036M	▲ \$0.7M \$6,598M	▲ \$9.2M \$10,634M
b) Asia-Pacific	▲ \$15.1M \$3,903M	▼ \$69.3M \$11,182M	▼ \$54.2M \$15,085M
c) Latin America and the Caribbean	▲ \$9.6M \$3,204M	▲ \$71.6M \$6,592M	▲ \$81.2M \$9,796M
d) Eastern Europe	▲ \$0.5M \$173M	▲ \$1.7M \$539M	▲ \$2.1M \$712M
e) Unidentified	▲ \$0.7M \$433M	▲ \$1.2M \$1,059M	▲ \$1.8M \$1,492M
Total	\$11,749M	\$25,969M	\$37,719M

Note: In case of the multi-country projects, the breakdown is based on the simple attribution according to the number of countries marked in each proposal, unless the % of each country allocation is provided by accredited entities.

28. Breakdown of Concept Note Project Values by Theme

	GCF	Co-Financing	Total
a) Adaptation	▲ \$8.6M \$2,384M	▲ \$1.1M \$6,067M	▲ \$9.8M \$8,452M
b) Mitigation	▲ \$9.5M \$3,418M	▲ \$71.6M \$9,597M	▲ \$81.1M \$13,016M
c) Cross-cutting	▲ \$16.1M \$5,947M	▼ \$66.9M \$10,305M	▼ \$50.7M \$16,251M
d) Unidentified	-	-	-
Total	\$11,749M	\$25,969M	\$37,719M

Note: A mitigation and adaptation breakdown of cross-cutting funding proposals is not available in the pipeline stage owing to insufficient information available in the current funding proposal template. The Secretariat will address this issue once the funding proposal template has been revised, probably after the twenty-second meeting of the Board.

29. Breakdown of Concept Note Project Numbers by Approval Process Modality

a) Proposal Approval Process	▼ 1	203
b) Simplified Approval Process	▲ 3	51
Total		254

30. Breakdown of Concept Note Project Values by Approval Process Modality

	GCF	Co-Financing	Total
a) Proposal Approval Process	▲ \$11.8M \$11,285M	▲ \$7.9M \$25,538M	▲ \$19.7M \$36,823M
b) Simplified Approval Process	▲ \$22.5M \$464M	▼ \$2.1M \$431M	▲ \$20.4M \$895M
Total	\$11,749M	\$25,969M	\$37,719M

31. Breakdown of Concept Note Project Numbers by RFP

a) MSME	▼ 1	22
b) EDA		8
c) MFS		23
d) REDD+ RBP		2

32. Breakdown of Concept Note Project Values by RFP

	GCF	Co-Financing	Total
a) MSME	▼ \$9.5M \$652M	▼ \$49.2M \$2,588M	▼ \$58.7M \$3,240M
b) EDA	\$155M	\$2,529M	\$2,684M
c) MFS	\$2,215M	\$6,729M	\$8,945M
d) REDD+ RBP	\$0M	\$0M	\$0M
Total	\$3,023M	\$11,846M	\$14,869M

33. Breakdown of Concept Note Numbers by Stage

a) Stage 3: Concept Note	▲ 2	254
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34. Breakdown of Concept Note Values by Stage

	GCF	Co-Financing	Total
a) Stage 3: Concept Note	▲ \$34.3M \$11,749M	▲ \$5.8M \$25,969M	▲ \$40.1M \$37,719M
Total	\$11,749M	\$25,969M	\$37,719M

35. Breakdown of Concept Note Values by Financial Instruments

	GCF	Co-Financing	Total
a) Loans	▲ \$13.7M \$4,020M	▲ \$20.1M \$12,858M	▲ \$33.7M \$16,879M
b) Equity	▲ \$9.0M \$1,144M	▲ \$56.0M \$4,119M	▲ \$65.0M \$5,263M
c) Guarantees	\$510M	\$239M	\$749M
d) Grants	▲ \$11.6M \$5,591M	▼ \$70.9M \$5,215M	▼ \$59.3M \$10,806M
e) Results-Based Payment	\$0M	-	\$0M
f) In-kind	-	▲ \$0.7M \$101M	▲ \$0.7M \$101M
g) Undefined	▼ \$0.0M \$484M	\$3,437M	▼ \$0.0M \$3,921M
Total	\$11,749M	\$25,969M	\$37,719M

36. Breakdown of Concept Note Values for SIDS, LDCs and Africa		GCF		Co-Financing		Total	
a) SIDS	▲ \$15.4M	\$1,381M	▲ \$10.8M	\$1,397M	▲ \$26.2M	\$2,778M	
b) LDCs	▲ \$8.7M	\$3,429M	▲ \$2.3M	\$5,924M	▲ \$10.9M	\$9,354M	
c) Africa	▲ \$8.5M	\$4,036M	▲ \$0.7M	\$6,598M	▲ \$9.2M	\$10,634M	
d) SIDS+LDCs+Africa	▲ \$24.0M	\$6,358M	▲ \$13.1M	\$9,613M	▲ \$37.1M	\$15,971M	

Note: In case of the multi-country projects, the breakdown is based on the simple attribution according to the number of countries marked in each proposal, unless the % of each country allocation is provided by accredited entities.

37. Exchange Rate

a) Euro	1.127396
b) EffectiveDate	Mon Apr 15 2019
c) Source	United Nations Treasury

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